

**2025 BUDGET  
EXAMPLE CALCULATION**

**FILING 1 WITH IRRIGATION WATER**

Administration             $=\$44,669/144=\$319.20$

Operation                 $=\$37,833/144=\$262.73$   
-All Filings

Irr Small Sys Support    $=(\$3,215*0.333/9) + (\$3,215*0.333/144)=\$126.39$

Filing 7 Irr (HOA)        $=\$555.96/144=\$3.85$

Irrigation Large Sys     $=(\$11,505*0.300)/144=\$23.97$

Reserves                 $=\$10,400/144 = \$69.44$

Plus: System Checks Contract  $\$1,059/9=\$117.67$

PLUS: T&M Repair Fund  $\$211.24/9=\$23.47$  to be assessed. Unused funds to be carried over from 2024. Itemization of Filing 1 Repair Fund will be sent to Filing 1 affected homeowners.

Total Assessment Per Address: **\$937.73**

**2025 TOTAL BUDGET SUMMARY**

Administration	\$44,469
Operation	\$37,833
Irrigation Small System	\$3,215
Filing 7 Irrigation	\$555
Irrigation Large System	\$11,505
Filing 1 Additional Budget	\$1,270.24
Filing 4 Ctyd Addl Budget	<u>\$10,291.60</u>
TOTAL EXPENSE BUDGET	\$109,338.84
+ Reserves Contribution	<u>\$10,000.00</u>
TOTAL	\$119,338.84

11.3.2024