

Comparison of Annual Assessments by Filing or Sub-Filing 2025 & 2026

Percentage of Total Budget by Filing or Sub-Filing

		2025 Total for Filing or sub-filing	2025 Assess- ment per lot		Historic Average Percent of Total	2026 5 Category Matrix	Check Numbers
Filing 1	# Lots						
with/Irrig.	9	\$8,439.53	\$937.73		7%	\$867.60	\$7,808.40
No H/O Irrig	4	\$2,710.53	\$677.63		2%	\$566.06	\$2,264.24
Filing 2 (High Tiara)							
No H/O Irrig	18	\$12,197.39	\$677.63		8%	\$566.06	\$10,189.08
Filing 3							
W/Drip Irrig	15	\$11,235.08	\$749.01		9%	\$677.26	\$10,158.90
Filing 4							
Landscape Maint w/irrig; Courtyard	18	\$24,789.99	\$1,377.22		24%	\$1487.31	\$26,771.58
w/irrig (custom)	17	\$15,888.99	\$882.72		14%	\$912.67	\$15,515.39
No H/O Irrig	5	\$2,710.53	\$677.63		2%	\$566.06	\$2,830.30
Filing 5							
Custom Interior W/Drip Irrig	13	\$9,844.67	\$757.28		8%	\$677.26	\$8,804.38
Custom Monumt w/Irrig	5	\$4,413.61	\$882.72		4%	\$912.67	\$4,563.35
Filing 6							
No H/O Irrig	34	\$23,039.51	\$677.63		19%	\$566.06	\$19,246.04
Filing 7							
No H/O Irrig	6	\$4,065.80	\$677.63		3%	\$566.06	\$3,396.36
Total Assessments	144	\$119,335.63			100%		\$111,548.02
Check Number		\$119,335.63					

2025 Actual and 2026 Matrix Average in 5 Service Categories											
	2025 Lots in Cate gory	2026 Lots in Category*						2025 by Service Category	2025 by Lot	2026 by Service Category	2026 by Lot
(a)No H/O Irrig. F 1,2,4,6,7	66	67						\$44,723.76	\$677.63	\$37,926.32	\$566.06
(b)With Irrigation Pump Time: Filing 4, 5 Custom Monument	23	22						\$20,302.60	\$882.72	\$20,078.64	\$912.67
(c) With Drip Irrigation (F3,5 Interior)	28	28						\$21,079.75	\$752.85	\$18,963.16	\$677.26
(d) Irrigation & Maint F4	18	18						\$24,789.99	\$1,377.22	\$26,771.52	\$1,487.31
(e)With Irrigation F1	9	9						\$8,439.53	\$937.73	\$7,808.36	\$867.60
Check numbers	144	144						\$119,335.63		\$111,548.00	
*Adjusted for historic error in the number of lots in F4 No Irrigation and F4 Custom with Irrigation categories.											